



Department of Public Health and Human Services

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Steve Bullock, Governor

**Richard H. Opper,
Director**

Date: March 13, 2014

To: Senator Wanzonried, Chair
Children, Families, Health, and Human Services Interim Committee

From: Department of Public Health and Human Services
Senior and Long Term Care Division
Kelly Williams, Administrator

At the last Committee meeting there was a request for a status update on the Home and Community Based Waiver in the Senior and Long Term Care Division. Specifically you requested an update on waiver slot utilization and the current waiver waiting list.

Please find below the requested information on the current waiting list summary as of February 2014, and status of the HCBS waiver slots by year and by type of service.

February 2014 - HCBS Waiver Waiting List Summary Senior and Long Term Care Division

Total Waiting List	324 Individuals
Average Length of Stay on Waiting List	245 Days
Gender	
• Males	116
• Females	208
Status	
• Disabled	143
• Elderly	176
• Child	5
Service Requested	
• Assisted Living Facility	161
• Basic/In Home Placement	146
• Heavy Care/Supported Living	17

CHILDREN & FAMILIES INTERIM COMMITTEE
March 13 and 14, 2014
March 13, 2014 Exhibit 10

**Senior and Long Term Care Division
Home and Community Based Waiver Slots
SFY 2010-2014**

Prepared 3/6/2014

	FY10	FY11	FY12	FY13	FY14
Assisted Living Slots					Not Complete
AL Prior Year Slots	542	594	617	636	635
NF Transition, Expansion, Conversion	52	23	19	-1	-60
AL Total Slots	594	617	636	635	575
	FY10	FY11	FY12	FY13	FY14
Basic Slots					Not Complete
Basic Prior Year Slots	1068	1109	1124	1155	1159
NF Transition, Expansion, Conversion	41	15	31	4	74
Basic Total Slots	1109	1124	1155	1159	1233
	FY10	FY11	FY12	FY13	FY14
CC3 slots - Heavy Care/Supported	117	119	125	129	137
Living/TBI Specialized					
AL AT Risk Diversion Slots	12	12	12	6	9
BSB Option slots	23	25	25	31	31
HCBS Waiver Total slots	1855	1897	1953	1960	1985

2014 NH Transitions AL (to date)	41
2014 NH Transition Basic (to date)	7
2014 NH Transition CC3 (to date)	1
HCBS Waiver + NH Transition	2034